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9 SEP 1986

MEMORANDUM FOR: Executive Director

FROM: William F. Donnelly
Deputy Director for Administration

SUBJECT: FBIS Modernization and the Reston Printing Plant

REFERENCE: Memo to Exdir from DD/S&T, dtd 1 July 86,
Same Subject

1. The purpose of this memorandum is to provide you with information bearing on our need to expand the Printing and Photography Division (P&PD) plant and to clarify some of the comments made in the reference. The P&PD plant, despite dramatic increases in workload and an evolution in production processes, has not been expanded since its construction in 1967. A recent Inspector General (IG) Report of P&PD, dated August 1985, confirms our critical need to expand production space on both efficiency and safety grounds.

2. The need to expand the P&PD plant has been a recurring issue since 1980. The Real Estate and Construction Division, OL, began a series of studies on plant expansion in 1981 which addressed the feasibility of obtaining approximately [] square feet of industrial space from an unexcavated area of the plant's lower level. The estimated construction cost was considered prohibitive, and the plan was cancelled. This option has been raised several times since, most recently by the Directorate of Intelligence in 1985 when it was seeking additional office space on the Headquarters Compound. An examination of expansion alternatives was performed by an outside architectural and engineering firm. These alternatives ranged from [] A decision was made not to proceed with the expansion at that time; however, as a consequence of the IG Report, a New Initiative for FY 1988 was submitted to augment our P&PD production space by an additional [] square feet.

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